

Doxa Foundation International
2018-2019 - Operating School Budget

Item	Description	QTY	Unit	Unit Price	Amount	
1	Salary 1 - Teacher	5	EA	\$ 1,048	\$ 5,241.94	
2	Salary 2 - Assistant Principal	1	EA	\$ 1,290	\$ 1,290.32	
3	Salary 3 - Senior Teacher	1	EA	\$ 1,371	\$ 1,370.97	
4	Salary 4 - Principal	1	EA	\$ 1,613	\$ 1,612.90	\$ 9,516
5	Desk	1	EA	\$ 100	\$ 100	
6	File Cabinet	1	EA	\$ 125	\$ 125	
7	Table	6	EA	\$ 50	\$ 300	
8	School Supplies	1	LS	\$ 100	\$ 100	
9	Transporation & Transfert Fees	1	LS	\$ 300	\$ 300	\$ 925
10	Teachers' Training / Seminar	2	EA	\$ 300	\$ 600	
11	Trimestrial Exam	3	EA	\$ 100	\$ 300	
12	School Registration	1	LS	\$ 120	\$ 120	
13	2017-2018 School Debt	1	LS	\$ 1,800	\$ 1,800	
14	Miscelleaneous	1	LS	\$ 150	\$ 150	\$ 2,970
15	Asstance to Ecole Maranatha	10	MO.	\$ 130	\$ 1,300	\$ 1,300
Total Operating Costs					\$ 15,000	
Cost to Complete All Construction						
16	Finishing Work (Doors, Fixtures, Furnitures, Paint, Trim, Signage, Landscaping, Etc.)	1	LS	\$ 15,000	\$ 15,000	
17	Well Installation (Including Pump / Water Delivery System)	1	LS	\$ 20,000	\$ 20,000	\$ 35,000
Grand Total					\$ 50,000	